

Item 8 - Financial Results 2018/19 - to the end of January 2019

The attached report was considered by the Finance Advisory Committee on 27 March 2019 and the relevant Minute extract is below:

Finance Advisory Committee (27 March 2019, Minute 60)

The Head of Finance presented a report on the Council's 2018/19 financial results to the end of January 2019, which showed the year end position forecast to be an unfavourable variance of £138,000.

He advised that since the report had been published as at the end of February, the unfavourable variance had been reduced to £76,000.

Members of the Committee queried why the unfavourable variance had decreased in one month. The Head of Finance advised that this was due to various factors, which included additional business rates, court costs and enforcement income being received.

Public Sector Equality Duty

Members noted that consideration had been given to impacts under the Public Sector Equality Duty.

Resolved: That the report be noted.